

Statewide Senior Volunteer Transportation Program
3rd Quarter Report
(11/1/21-6/30/22)

Background

The Memorial Foundation entered into a contractual agreement with the Southwest Tennessee Development District (SWTDD) on 11/1/2021 to serve as fiscal and administrative agent for the Statewide Senior Volunteer Transportation (SSVT) Grant through 12/31/22. The total amount of this Grant is \$832,433.75.

We received the 3rd Quarter Interim Progress Report from SWTDD on 7/28/2022 and released the 4th and final quarterly payment of \$208,109 on 8/1/2022. The following highlights both their progress since 11/1/2021 when we assumed administrative oversight, and since the program's inception in April 2018:

<u>Activity</u>	<u>YTD Totals</u> <u>(Nov 2021-June 2022)</u>	<u>Since Inception</u> <u>(Apr 2018-June 2022)</u>	<u>Goal</u> <u>Since Inception</u>
Number of Active SSVT Programs	23	23	26
Unduplicated Seniors Served	1,211	2,249	
Number of Trips Provided	16,721	89,604	15,000
Number of Approved/Trained Volunteers	607	938	1,500